

Cod	Denumire indicator	Bucget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1=3+4+5+6	2	3	4	5	6	7	8	9		
A										
100101	Salarii de baza	18.80	0.00	5.00	4.90	4.90	4.00	X	X	X
1003	Contributii	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X
100301	Contributii de asigurari sociale de stat	2.93	0.00	0.66	0.80	0.80	0.67	X	X	X
100302	Contributii de asigurari de somaj	0.11	0.00	0.02	0.03	0.03	0.03	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.95	0.00	0.22	0.26	0.22	0.25	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.02	0.01	0.01	0.01	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.16	0.00	0.08	0.00	0.04	0.04	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
2030	Alte cheltuieli	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	25.00	0.00	6.00	8.00	6.00	5.00	25.00	25.00	25.00
6302	Partea a III-a-Cheltuieli Social - Culturale	1,241.00	0.00	389.00	359.00	340.00	153.00	1,357.00	1,400.00	1,446.00
6502	Invatamant	743.00	0.00	249.00	249.00	230.00	15.00	856.00	875.00	897.00
01	CHELTUIELI CURENTE	736.00	0.00	242.00	249.00	230.00	15.00	856.00	875.00	897.00
10	TITLUL I CHELTUIELI DE PERSONAL	636.00	0.00	220.00	216.00	200.00	0.00	753.00	771.00	792.00
1001	Cheltuieli salariale in bani	510.00	0.00	176.00	175.00	159.00	0.00			
100101	Salarii de baza	423.74	0.00	147.38	146.18	130.18	0.00	X	X	X
100106	Alte sporuri	23.94	0.00	8.58	7.68	7.68	0.00	X	X	X
100111	Fond aferent platii cu ora	62.32	0.00	20.04	21.14	21.14	0.00	X	X	X
1003	Contributii	126.00	0.00	44.00	41.00	41.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	87.17	0.00	29.66	28.76	28.76	0.00	X	X	X
100302	Contributii de asigurari de somaj	3.13	0.00	1.31	0.91	0.91	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	29.62	0.00	10.54	9.54	9.54	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.12	0.00	0.51	0.31	0.31	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	4.97	0.00	1.99	1.49	1.49	0.00	X	X	X

Cod	Denumire indicator	Buget 2017										Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
20	TITLUL II BUNURI SI SERVICII	73.00	0.00	18.00	21.00	27.00	7.00	76.00	77.00	78.00				
2001	Bunuri si servicii	71.00	0.00	18.00	19.00	27.00	7.00	X	X	X				
200101	Furnituri de birou	2.50	0.00	0.00	1.00	0.50	1.00	X	X	X				
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X				
200103	Incaltzit, Iluminat si forta motrica	15.00	0.00	1.50	2.00	10.50	1.00	X	X	X				
200105	Carburanti si lubrifianti	10.00	0.00	4.70	3.00	1.00	1.30	X	X	X				
200106	Piese de schimb	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X				
200107	Transport	8.00	0.00	0.00	4.00	2.00	2.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	0.90	0.00	0.30	0.30	0.20	0.10	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	31.60	0.00	11.50	7.70	10.80	1.60	X	X	X				
2006	Daplasari, detasari, transferari	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	4.00	4.00	3.00	4.00	15.00	15.00	15.00				
5702	Ajutoare sociale	15.00	0.00	4.00	4.00	3.00	4.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	4.00	4.00	3.00	4.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	12.00	0.00	0.00	8.00	0.00	4.00	12.00	12.00	12.00				
5901	Burse	12.00	0.00	0.00	8.00	0.00	4.00	X	X	X				
70	CHELTUIELI DE CAPITAL	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X				
71	TITLUL XIII ACTIVE NEFINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X				
650203	Invatamant prescolar si primar	213.00	0.00	69.00	72.00	72.00	0.00	213.00	213.00	213.00				
65020301	Invatamant prescolar	92.00	0.00	30.00	31.00	31.00	0.00	92.00	92.00	92.00				
65020302	Invatamant primar	121.00	0.00	39.00	41.00	41.00	0.00	121.00	121.00	121.00				
650204	Invatamant secundar	515.00	0.00	176.00	173.00	155.00	11.00	628.00	647.00	669.00				
65020401	Invatamant secundar inferior	515.00	0.00	176.00	173.00	155.00	11.00	628.00	647.00	669.00				
650250	Alte cheltuieli in domeniul invatamantului	15.00	0.00	4.00	4.00	3.00	4.00	15.00	15.00	15.00				

Cod	Denumire indicator	Buget 2017												Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2018	2019	2020						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
6602	Sanatate	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
70	CHELTUIELI DE CAPITAL	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XIII ACTIVE NEFINANCIARE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
710130	Alte active fixe (inclusiv reparatii capitale)	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
660250	Alte cheltuieli in domeniul sanatatii	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
66025050	Alte institutii si actiuni sanitare	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
6702	Cultura, recreere si religie	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	88.00	0.00	43.00	15.00	15.00	15.00	15.00	15.00	63.00						
10	TITLUL I CHELTUIELI DE PERSONAL	63.00	0.00	18.00	15.00	15.00	15.00	15.00	15.00	63.00						
1001	Cheltuieli salariale in bani	49.00	0.00	13.00	12.00	12.00	12.00	12.00	12.00	49.00						
100101	Salarii de baza	39.50	0.00	9.50	10.00	10.00	10.00	10.00	10.00	49.00						
1003	Contributii	39.50	0.00	9.50	10.00	10.00	10.00	10.00	10.00	49.00						
100301	Contributii de asigurari sociale de stat	9.50	0.00	3.50	2.00	2.00	2.00	2.00	2.00	9.50						
100302	Contributii de asigurari de somaj	6.53	0.00	2.66	1.24	1.32	1.31	1.31	1.31	6.53						
100303	Contributii de asigurari sociale de sanatate	0.24	0.00	0.10	0.08	0.03	0.03	0.03	0.03	0.24						
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.22	0.00	0.57	0.55	0.55	0.55	0.55	0.55	2.22						
100306	Contributii pentru concedii si indemnizatii	0.11	0.00	0.06	0.03	0.01	0.01	0.01	0.01	0.11						
20	TITLUL II BUNURI SI SERVICII	0.40	0.00	0.11	0.10	0.09	0.10	0.10	0.10	0.40						
2001	Bunuri si servicii	14.00	0.00	5.00	3.00	3.00	3.00	3.00	3.00	14.00						
200108	Posta, telecomunicatii, radio, tv, internet	0.70	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.70						
2006	Daplasari, detasari, transferari	0.70	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.70						
200601	Daplasari interne, detasari, transferari	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30						
2011	Carti, publicatii si materiale documentare	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30						
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00						
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00						

Cod	Denumire indicator	Budet 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
		1=3+4+5+6	2	3	4	5	6	7	8	9
A										
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	88.00	0.00	43.00	15.00	15.00	15.00	63.00	63.00	63.00
67020302	Biblioteci publice comunale, orasenesi, municipale	27.00	0.00	9.00	6.00	6.00	6.00	27.00	27.00	27.00
67020307	Camine culturale	61.00	0.00	34.00	9.00	9.00	9.00	36.00	36.00	36.00
6802	Asigurari si asistenta sociala	407.00	0.00	94.00	95.00	95.00	123.00	438.00	462.00	486.00
01	CHELTUIELI CURENTE	407.00	0.00	94.00	95.00	95.00	123.00	438.00	462.00	486.00
10	TITLUL I CHELTUIELI DE PERSONAL	170.00	0.00	37.00	45.00	44.00	44.00	170.00	170.00	170.00
1001	Chektuiei salariale in bani	136.00	0.00	30.00	36.00	35.00	35.00	136.00	170.00	170.00
100101	Salarii de baza	136.00	0.00	30.00	36.00	35.00	35.00	136.00	170.00	170.00
1003	Contributii	34.00	0.00	7.00	9.00	9.00	9.00	34.00	34.00	34.00
100301	Contributii de asigurari sociale de stat	23.70	0.00	5.00	6.30	6.20	6.20	23.70	23.70	23.70
100302	Contributii de asigurari de somaj	0.80	0.00	0.20	0.20	0.20	0.20	0.80	0.80	0.80
100303	Contributii de asigurari sociale de sanatate	7.70	0.00	1.50	2.00	2.10	2.10	7.70	7.70	7.70
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.35	0.00	0.05	0.10	0.10	0.10	0.35	0.35	0.35
100306	Contributii pentru concedii si indemnizatii	1.45	0.00	0.25	0.40	0.40	0.40	1.45	1.45	1.45
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	3.00	3.00	3.00	2.00	11.00	11.00	11.00
2030	Alte cheltuieli	11.00	0.00	3.00	3.00	3.00	2.00	11.00	11.00	11.00
203030	Alte cheltuieli cu bunuri si servicii	11.00	0.00	3.00	3.00	3.00	2.00	11.00	11.00	11.00
57	TITLUL IX ASISTENTA SOCIALA	226.00	0.00	54.00	47.00	48.00	77.00	257.00	281.00	305.00
5702	Ajutoare sociale	226.00	0.00	54.00	47.00	48.00	77.00	257.00	281.00	305.00
570201	Ajutoare sociale in numerar	226.00	0.00	54.00	47.00	48.00	77.00	257.00	281.00	305.00
680205	Asistenta sociala in caz de boli si invaliditati	363.00	0.00	87.00	92.00	92.00	92.00	363.00	420.00	444.00
68020502	Asistenta sociala in caz de invaliditate	363.00	0.00	87.00	92.00	92.00	92.00	363.00	420.00	444.00

Cod	Denumire indicator	Buget 2017												Estimari				
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2018	2019	2020								
				Trim I	Trim II	Trim III	Trim IV											
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9								
680215	Prevenirea excluderii sociale	31.00	0.00	2.00	0.00	0.00	29.00	31.00	31.00	31.00								
68021501	Ajutor social	31.00	0.00	2.00	0.00	0.00	29.00	31.00	31.00	31.00								
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	13.00	0.00	5.00	3.00	3.00	2.00	11.00	11.00	11.00								
68025050	Alte cheltuieli in domeniul asistentei sociale	13.00	0.00	5.00	3.00	3.00	2.00	11.00	11.00	11.00								
690200	Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	93.00	0.00	39.00	24.00	20.00	10.00	79.00	79.00	79.00								
7002	Locuinte, servicii si dezvoltare publica	93.00	0.00	39.00	24.00	20.00	10.00	79.00	79.00	79.00								
01	CHELTUIELI CURENTE	79.00	0.00	25.00	24.00	20.00	10.00	79.00	79.00	79.00								
20	TITLUL II BUNURI SI SERVICII	79.00	0.00	25.00	24.00	20.00	10.00	79.00	79.00	79.00								
2030	Alte cheltuieli	79.00	0.00	25.00	24.00	20.00	10.00	79.00	79.00	79.00								
203030	Alte cheltuieli cu bunuri si servicii	79.00	0.00	25.00	24.00	20.00	10.00	79.00	79.00	79.00								
70	CHELTUIELI DE CAPITAL	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00								
71	TITLUL XIII ACTIVE NEFINANCIARE	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00								
7101	Active fixe	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00								
710130	Alte active fixe (iunctusiv reparatii capitale)	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00								
700206	Iluminat public si electrificari rurale	79.00	0.00	25.00	24.00	20.00	10.00	79.00	79.00	79.00								
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00								
7902	Partea a V-a Actiuni economice	670.00	0.00	480.00	130.00	60.00	269.00	269.00	305.00	343.00								
8402	Transporturi	670.00	0.00	480.00	130.00	60.00	269.00	269.00	305.00	343.00								
01	CHELTUIELI CURENTE	19.00	0.00	9.00	0.00	10.00	0.00	0.00	0.00	0.00								
20	TITLUL II BUNURI SI SERVICII	19.00	0.00	9.00	0.00	10.00	0.00	0.00	0.00	0.00								
2030	Alte cheltuieli	19.00	0.00	9.00	0.00	10.00	0.00	0.00	0.00	0.00								
203030	Alte cheltuieli cu bunuri si servicii	19.00	0.00	9.00	0.00	10.00	0.00	0.00	0.00	0.00								
70	CHELTUIELI DE CAPITAL	651.00	0.00	471.00	130.00	50.00	269.00	269.00	305.00	343.00								
71	TITLUL XIII ACTIVE NEFINANCIARE	651.00	0.00	471.00	130.00	50.00	269.00	269.00	305.00	343.00								
7101	Active fixe	651.00	0.00	471.00	130.00	50.00	269.00	269.00	305.00	343.00								
710101	Construcții	631.00	0.00	471.00	110.00	50.00	0.00	0.00	0.00	0.00								

Cod	Denumire Indicator	Buget 2017										Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2018	2019	2020			
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X				
840203	Transport rutier	670.00	0.00	480.00	130.00	60.00	0.00	269.00	305.00	343.00				
84020301	Drumuri si poduri	670.00	0.00	480.00	130.00	60.00	0.00	269.00	305.00	343.00				
9602	Rezerve, Excedent/Deficit	-51.00	0.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990297	Deficitul sectiunii de dezvoltare	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducatorul institutiei:  
CRACIUNESCU ION



Conducatorul compartimentului  
financiar - contabili  
DINA NICULINA

Bugetul detaliat la venituri pe capicole si subcapicole si la cheltuieli pe capicole,  
subcapicole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2017 si  
estimari pe ani 2018-2020

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2017						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2018	2019	2020
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI									
499002	VENITURI PROPRII	2.112.00		612.00	601.00	559.00	340.00	2.244.00	2.287.00	2.333.00
000202	I. VENITURI CURENTE	971.00		264.00	333.00	230.00	144.00	963.00	996.00	1.026.00
000302	A. VENITURI FISCALE	2.093.00		611.00	601.00	559.00	322.00	2.225.00	2.268.00	2.314.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2.274.80		644.90	720.00	593.90	316.00	2.445.80	2.524.80	2.608.80
000602	A1 2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	584.40		82.70	217.00	167.70	117.00	602.40	638.40	676.40
0302	Impozit pe venit	584.40		82.70	217.00	167.70	117.00	602.40	638.40	676.40
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.40		1.30	1.00	0.60	0.50	3.40	3.40	3.40
0402	Cote si sume defalcate din impozitul pe venit	3.40		1.30	1.00	0.60	0.50	3.40	3.40	3.40
040201	Cote defalcate din impozitul pe venit	581.00		81.40	216.00	167.10	116.50	599.00	635.00	673.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	318.00		80.40	79.00	108.10	50.50	335.00	354.00	374.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	263.00		1.00	137.00	59.00	66.00	264.00	281.00	299.00
0702	Impozite si taxe pe proprietate	258.20		138.40	89.60	23.20	7.00	232.20	229.20	221.20
070201	Impozit si taxa pe cladiri	258.20		138.40	89.60	23.20	7.00	232.20	229.20	221.20
07020101	Impozit pe cladiri de la persoane fizice	76.40		35.00	25.00	10.40	6.00	76.40	76.40	76.40
07020102	- Impozit si taxa pe cladiri de la persoane juridice	40.40		24.40	15.00	1.00		40.40	40.40	40.40
070202	Impozit si taxa pe teren	36.00		10.60	10.00	9.40	6.00	36.00	36.00	36.00
		180.30		101.90	64.60	12.80	1.00	154.30	151.30	143.30

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestrale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	93.00		53.90	34.00	5.10		67.00	64.00	56.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.30		1.40	0.60	1.30	1.00	4.30	4.30	4.30
07020203	Impozitul pe terenul din extravilan	83.00		46.60	30.00	6.40		83.00	83.00	83.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.50		1.50				1.50	1.50	1.50
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,410.20		416.80	408.40	393.00	192.00	1,589.20	1,635.20	1,689.20
1102	Sume defalcate din TVA	1,352.00		397.00	398.00	379.00	178.00	1,531.00	1,577.00	1,631.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,089.00		330.00	327.00	320.00	112.00	1,242.00	1,285.00	1,331.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	263.00		67.00	71.00	59.00	66.00	289.00	292.00	300.00
1502	Taxe pe servicii specifice	0.20		0.20				0.20	0.20	0.20
150250	Alte taxe pe servicii specifice	0.20		0.20				0.20	0.20	0.20
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	58.00		19.60	10.40	14.00	14.00	58.00	58.00	58.00
160202	Impozit pe mijloacele de transport	55.50		18.10	9.40	14.00	14.00	55.50	55.50	55.50
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	32.50		12.10	4.40	8.00	8.00	32.50	32.50	32.50
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	23.00		6.00	5.00	6.00	6.00	23.00	23.00	23.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	2.50		1.50	1.00			2.50	2.50	2.50
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	22.00		7.00	5.00	10.00		22.00	22.00	22.00
1802	Alte impozite si taxe fiscale	22.00		7.00	5.00	10.00		22.00	22.00	22.00
180250	Alte impozite si taxe	22.00		7.00	5.00	10.00		22.00	22.00	22.00
001202	C. VENITURI NEFISCALE									
001302	C1. VENITURI DIN PROPRIETATE	-181.80		-33.90	-119.00	-34.90	6.00	-220.80	-256.80	-294.80
3002	Venituri din proprietate	13.20		4.10	3.00	3.10	3.00	13.20	13.20	13.20
300205	Venituri din concesiuni si inchirieri	13.20		4.10	3.00	3.10	3.00	13.20	13.20	13.20